

| Activity  | Special Districts<br>Reported | Employees | Total Wages  | Total Retirement & Health<br>Contribution |
|---|-------------------------------|-----------|--------------|---|
| Solid Waste Enterprise                              | 4                             | 604       | \$31,718,547 | \$12,716,804                              |
| Water Enterprise                                    | 4                             | 396       | \$29,205,611 | \$12,251,221                              |
| Fire Protection                                     | 12                            | 525       | \$27,421,062 | \$7,833,043                               |
| Recreation and Park                                 | 7                             | 583       | \$21,818,356 | \$8,769,537                               |
| Electric Enterprise                                 | 2                             | 452       | \$20,877,003 | \$8,572,617                               |
| Lighting and Lighting Maintenance                   | 4                             | 434       | \$13,018,166 | \$4,463,848                               |
| Transportation Planning                             | 3                             | 94        | \$4,692,824  | \$1,073,490                               |
| Transit Operators                                   | 2                             | 111       | \$3,495,345  | \$1,382,990                               |
| Resource Conservation                               | 3                             | 85        | \$1,389,714  | \$202,067                                 |
| Cemetery  | 2                             | 12        | \$161,041    | \$67,768                                  |
| Ambulance Service                                   | 2                             | 16        | \$150,535    | \$0                                       |
| Streets and Roads - Construction and<br>Maintenance | 21                            | 106       | \$48,855     | \$0                                       |
| Airport Enterprise                                  | 1                             | 6         | \$41,600     | \$0                                       |
| Financing or Constructing Facilities                | 5                             | 22        | \$8,580      | \$0                                       |
| Governmental Services                               | 1                             | 5         | \$0          | \$0                                       |
| Local and Regional Planning or<br>Development       | 1                             | 11        | \$0          | \$0                                       |
| Self Insurance                                      | 1                             | 5         | \$0          | \$0                                       |
| Solid Waste   | 1                             | 3         | \$0          | \$0                                       |